

PUBLIC TRANSIT SYSTEM FUNDING

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Total Budget (dollars in millions)							
Revenues from Operations	\$ 32.0	\$ 34.2	\$ 32.8	\$ 31.3	\$ 32.7	\$ 30.5	\$ 31.3
State Subsidy	11.1	10.5	9.5	10.6	11.3	12.1	12.4
Federal Subsidy	24.9	25.6	27.3	27.3	26.6	28.2	30.5
Local Subsidy	<u>27.5</u>	<u>30.6</u>	<u>34.7</u>	<u>39.0</u>	<u>39.8</u>	<u>43.2</u>	<u>42.8</u>
Total Operating Budget	<u>\$ 95.5</u>	<u>\$ 100.9</u>	<u>\$ 104.3</u>	<u>\$ 108.2</u>	<u>\$ 110.4</u>	<u>\$ 114.0</u>	<u>\$ 117.0</u>

Statistics

Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	23.7	26.7	26.2	26.8	27.6	27.5	28.6
Cost Per Ride	\$ 3.56	\$ 3.77	\$ 3.98	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09
Subsidy Per Ride	\$ 2.49	\$ 2.49	\$ 2.73	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.00
Revenue Miles (in millions)	25.7	29.1	28.6	28.5	27.9	27.4	28.3

NOTE: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation